

**RESOLUTION NO. 13-2025**

**A RESOLUTION AUTHORIZING THE FISCAL OFFICER TO AMEND THE CERTIFICATE OF ESTIMATED RESOURCES FOR THE YEAR 2025 AND DECLARING AN EMERGENCY**

**WHEREAS**, Council approved certain items within the provisions of said budget via Resolution No. 66-2024, No. 10-2025, and No. 12-2025; and

**WHEREAS**, the Fiscal Officer submitted a revised Certificate of the Total Amount from all Sources Available for Expenditures and Balances to the Lake County Auditor on January 17, 2025; and

**WHEREAS**, the Lake County Budget Commission provided an Official Certificate of Estimated Resources on February 3, 2025 and a revised Certificate on February 18, 2025; and

**WHEREAS**, the Village of Perry Council now requests an amended Certificate of Estimated Resources based on the finalized balances of Fiscal Year 2024 and additional sources of revenue identified for the Fiscal Year 2025.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF PERRY, COUNTY OF LAKE, AND STATE OF OHIO, AS FOLLOWS:**

Section 1. That, effective the 27th day of February, 2025, the Fiscal Officer of the Village is hereby authorized, directed and approved to take all necessary steps to amend the Certificate of Estimated Resources for the year 2025, attached as Exhibit A (a one page document) and included herein by reference.

Section 2. That all formal actions of this Council concerning the passage of this Resolution were adopted in an open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Resolution is hereby declared to be and is passed as an emergency measure, the emergency being the need to continually provide for the fair and prudent administration of Village affairs. Said resolution is necessary for the immediate preservation of the public, peace, health, safety and welfare of the inhabitants of the Village of Perry.

  
James Gessic, Mayor

ADOPTED: February 27, 2025

ATTEST:   
John H. Roskos, Fiscal Officer

Village of Perry Amended Certificate of Estimated Resources- February 27, 2025

FUND	FUND NO.	UNENCUMBERED BALANCE JANUARY 1, 2025	PROPERTY TAX	OTHER SOURCES	TOTAL
General	1000	\$2,175,691.98	\$167,813.00	\$1,723,458.78	\$4,066,963.76
Street Constr., Maint. & Repair	2011	395,035.46		126,000.00	521,035.46
Road and Bridge	2021	357.64			357.64
Park & Recreation	2041	850.00			850.00
Drug Law Enforcement	2081	170.00			170.00
American Rescue Plan	2152	0.00			0.00
Enforcement & Education Fund	2271	13,085.64		600.00	13,085.64
OneOhio Opioid Settlement	2272	4,267.18			4,867.18
Mayor's Court Computer	2901	150.50			150.50
Street Lighting	2902	33,137.63		43,200.00	76,337.63
Canine	2903	19,932.84		4,000.00	23,932.84
School Resource Officer	2904	97,261.55		205,607.55	302,869.10
Severance Pay	2905	7,044.54			7,044.54
Property Maintenance	2907	60,680.36		30,650.00	91,330.36
Law Enforcement Professional Training	2908	0.00		8,032.18	8,032.18
Debt Service	3101	0.00		12,312.50	12,312.50
Center Street Reconstruction	3102	10,000.00			10,000.00
Manchester Road	3103	12,907.20			12,907.20
Perry JEDD Bond	3105	0.00		86,530.00	86,530.00
Capital Projects	4901	0.00			0.00
Capital Equipment	4902	1,809.40			1,809.40
Perry JEDD (RITA) Agency Fund	9201	1,657.33			1,657.33
Mayor's Court (Escrow)	9902	6,463.34			6,463.34
<b>TOTALS</b>		<b>\$2,840,502.59</b>	<b>\$167,813.00</b>	<b>\$2,240,391.01</b>	<b>\$5,248,706.60</b>

SIGNED:

*John H. Roskos*

Fiscal Officer, John H. Roskos

DATE:

February 27, 2025