RESOLUTION NO. 22-2025

A RESOLUTION AMENDING RESOLUTION NO. 66-2024 AND APPROVING THE PERMANENT APPROPRIATIONS FUNDS FOR THE VILLAGE OF PERRY, OHIO FOR THE YEAR 2025 AND DECLARING AN EMERGENCY.

WHEREAS, Council has previously approved the 2025 Village of Perry Permanent Appropriation on Resolution No. 66-2024 and amendments via Resolution No. 10-2025 and No.12-2025; and

WHEREAS, Council approved certain items within the provisions of said budget; and

WHEREAS, Council now wishes to make additional amendments to the Permanent Appropriation for Fiscal Year 2025 as detailed in Exhibit A, a one-page document attached and made a part hereof; and

WHEREAS, Council finds it is to be in the best interests of the residents of the Village that such Permanent Appropriations be amended, authorized and approved.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF PERRY, COUNTY OF LAKE, AND STATE OF OHIO, AS FOLLOWS:

Section 1. That, effective the <u>27th day of March</u>, 2025 the Fiscal Officer of the Village of Perry is hereby authorized, directed and approved to take all necessary steps to amend the permanent appropriations in the budget for the tax year 2025

Section 2. That all formal actions of this Council concerning the passage of this Resolution were adopted in a open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Resolution is hereby declared to be and is passed as an emergency measure, the emergency being the need to continually provide for the fair and prudent administration of Village affairs. Said resolution is necessary for the immediate preservation of the public, peace, health, safety and welfare of the inhabitants of the Village of Perry.

WHEREAS, this Resolution shall be in full force and effect immediately upon its passage.

Lax Schoraver

Jean Schonauer, Acting Mayor

ADOPTED: March 27,2025.

TTEST: Only M. Phelm

FIRST READING READING THIRD READING

Exhibit A

Increase 1000-725-391-0000 "Dues and Fees" from \$800.00 to \$1,330.00

 Additional funds needed due to higher than expected membership fees and dues caused by requirement to join Greater Akron Chamber of Commerce for Summa Healthcare Benefits

Increase 1000-620-432-0000 "Repairs and Maintenance of Machinery & Equip" from \$2,000.00 to \$6,000.00

• This line item has no appropriations left; additional funds needed for other possible repairs for equipment throughout the year

Decrease 1000-310-530-0000 "Buildings and Other Structures" from \$90,000.00 to \$5,000.00

• Most funds moved to custom line item set aside for the NatureWorks Pickleball Grant Application. ODNR prefers a dedicated line item for the Project.

Increase 1000-310-530-7160 "Buildings and Other Structures {Pickleball}" from \$0 to \$87,000.00

• New custom line item for NatureWorks Pickleball Grant Application.