

**RESOLUTION NO. 41-2025**

**A RESOLUTION AMENDING RESOLUTION NO. 66-2024 AND APPROVING THE PERMANENT APPROPRIATIONS FUNDS FOR THE VILLAGE OF PERRY, OHIO FOR THE YEAR 2025 AND DECLARING AN EMERGENCY.**

**WHEREAS**, Council has previously approved the 2025 Village of Perry Permanent Appropriation on Resolution No. 66-2024 and amendments via Resolution No. 10-2025, No.12-2025, No. 22-2025, No. 28-2025 and No. 36-2025; and

**WHEREAS**, Council approved certain items within the provisions of said budget; and

**WHEREAS**, Council now wishes to make additional amendments to the Permanent Appropriation for Fiscal Year 2025 as detailed in Exhibit A, a twelve-page document attached and made a part hereof; and

**WHEREAS**, Council finds it is to be in the best interests of the residents of the Village that such Permanent Appropriations be amended, authorized and approved.

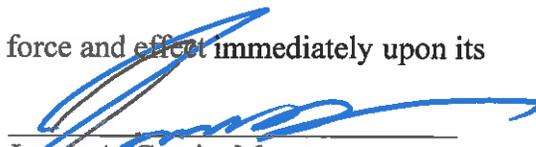
**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF PERRY, COUNTY OF LAKE, AND STATE OF OHIO, AS FOLLOWS:**

Section 1. That the Fiscal Officer of the Village of Perry is hereby authorized, directed and approved to take all necessary steps to amend the permanent appropriations in the budget for the tax year 2025.

Section 2. That all formal actions of this Council concerning the passage of this Resolution were adopted in an open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Resolution is hereby declared to be and is passed as an emergency measure, the emergency being the need to continually provide for the fair and prudent administration of Village affairs. Said resolution is necessary for the immediate preservation of the public, peace, health, safety and welfare of the inhabitants of the Village of Perry.

**WHEREAS**, this Resolution shall be in full force and effect immediately upon its passage.

  
James A. Gessic, Mayor

ADOPTED: August 14, 2025.

ATTEST:   
John H. Roskos, Fiscal Officer

FIRST READING 6/26/25  
SECOND READING 7/31/25  
THIRD READING 8/14/25

## **Exhibit A**

Increase 1000-630-420-0000 Operating Supplies and Materials from \$32,000 to \$44,000

- To provide additional funds necessary for our summer salt allotment from ODOT (300 Tons)

Increase 1000-110-391-0000 Dues and Fees from \$1,050.00 to \$1,085.00

Increase 1000-110-100-1020 Personal Services {Police- Hourly Full/Time} from \$290,000 to \$345,000

Increase 1000-110-213-1020 Medicare {Police – Hourly Full/Time} from \$4,328.25 to \$5,010.00

**Decrease** 1000-110-221-1020 Medical/Hospitalization {Police – Hourly Full/Time} from \$108,740 to \$95,166

Increase 2904-110-221-1050 Medical/Hospitalization {Police – SRO Full/Time} from \$5,873 to \$19,447

Increase 1000-410-322-0000 Postage from \$100.00 to \$200.00

Increase 1000-620-420-0000 Operating Supplies and Materials from \$3,000 to \$5,000

Increase 1000-620-432-0000 Repairs and Maintenance of Machinery and Equipment from \$6,000 to \$12,000

- To pay for unexpected repairs due to breakdown of backhoe.

Increase 1000-620-433-0000 Repairs and Maintenance of Motor Vehicles from \$10,000 to \$16,000

- To allow for contingency for unexpected repairs for the remainder of the Fiscal Year.

Increase 1000-715-410-0000 Office Supplies and Materials from \$500.00 to \$1,000.00

Increase 1000-725-322-0000 Postage from \$400.00 to \$600.00

Increase 1000-750-341-0000 Accounting and Legal Fees from \$12,500 to \$17,500

Increase 1000-790-600-0000 Other- Other from \$0 to \$3,925.40

- Repayment to United States Treasury for refund by IRS

**Resolution No. 41-2025 "Exhibit A"  
VILLAGE OF PERRY, LAKE COUNTY**

Account Code	Account Name	Final Appropriation
<b>1000 GENERAL FUND</b>		
1000-110-100-1010	Personal Services(Police Chief)	\$88,587.00
1000-110-100-1020	Personal Services(Police - Hourly Full/Time)	\$149,000.00
1000-110-100-1025	Personal Services(Police-Hourly Full/Time)	\$0.00
1000-110-100-1027	Personal Services(Full/Time Training)	\$5,000.00
1000-110-100-1030	Personal Services(Police - Hourly Part/Time)	\$70,000.00
1000-110-100-1035	Personal Services(Part/Time Training)	\$0.00
1000-110-100-1050	Personal Services(Police - SRO Full/Time)	\$0.00
1000-110-211-1030	Ohio Public Employees Retirement System(Police - Hourly Part/Time)	\$9,800.00
1000-110-213-0000	Medicare	\$0.00
1000-110-213-1010	Medicare(Police Chief)	\$1,284.51
1000-110-213-1020	Medicare(Police - Hourly Full/Time)	\$0.00
1000-110-213-1027	Medicare(Full/Time Training)	\$72.50
1000-110-213-1030	Medicare(Police - Hourly Part/Time)	\$1,015.00
1000-110-215-1010	Ohio Police and Fire Pension Fund(Police Chief)	\$21,261.00
1000-110-215-1020	Ohio Police and Fire Pension Fund(Police - Hourly Full/Time)	\$71,640.00
1000-110-215-1027	Ohio Police and Fire Pension Fund(Full/Time Training)	\$1,200.00
1000-110-215-1050	Ohio Police and Fire Pension Fund(Police - SRO Full/Time)	\$0.00
1000-110-221-1010	Medical/Hospitalization(Police Chief)	\$51,810.00
1000-110-221-1020	Medical/Hospitalization(Police - Hourly Full/Time)	\$0.00
1000-110-223-1010	Dental Insurance(Police Chief)	\$1,458.12
1000-110-223-1020	Dental Insurance(Police - Hourly Full/Time)	\$1,314.35
1000-110-224-1010	Vision Insurance(Police Chief)	\$356.00
1000-110-224-1020	Vision Insurance(Police - Hourly Full/Time)	\$1,570.00
1000-110-228-0000	Health Care Reimbursement	\$0.00
1000-110-228-1020	Health Care Reimbursement(Police - Hourly Full/Time)	\$15,400.00
1000-110-270-0000	Uniforms and Clothing	\$16,500.00
1000-110-300-0000	Contractual Services	\$32,000.00
1000-110-321-3210	Telephone(Cell Phone)	\$600.00
1000-110-321-3220	Telephone(Dispatching/MTD's)	\$38,520.00
1000-110-348-0000	Training Services	\$2,100.00
1000-110-348-1010	Training Services(Police Chief)	\$2,600.00
1000-110-348-3485	Training Services(Range Usage)	\$4,200.00
1000-110-349-0000	Other - Professional and Technical Services	\$9,600.00
1000-110-391-0000	Dues and Fees	\$0.00
1000-110-420-0000	Operating Supplies and Materials	\$1,500.00
1000-110-433-0000	Repairs and Maintenance of Motor Vehicles	\$11,700.00
1000-110-433-0100	Repairs and Maintenance of Motor Vehicles(Fuel & Oil)	\$14,000.00
1000-110-440-0000	Small Tools and Minor Equipment	\$4,200.00
1000-110-540-0000	Machinery, Equipment and Furniture	\$55,000.00
1000-110-550-0000	Motor Vehicles	\$0.00
1000-210-640-0000	Payment to Another Political Subdivision	\$20,066.00
1000-230-600-0000	"Other Assistance to Needy-Other"	\$1,300.00
1000-310-311-0000	Electricity	\$1,500.00
1000-310-312-0000	Water and Sewage	\$2,500.00
1000-310-390-0000	Other Contractual Services	\$5,800.00
1000-310-398-0000	Garbage and Trash Removal	\$1,500.00
1000-310-420-0000	Operating Supplies and Materials	\$4,000.00
1000-310-510-0000	Land and Land Improvements	\$6,000.00
1000-310-530-0000	Buildings and Other Structures	\$5,000.00
1000-310-530-7160	Buildings and Other Structures (Pickleball)	\$87,000.00
1000-310-640-0000	Payment to Another Political Subdivision	\$5,000.00
1000-410-100-0000	Personal Services	\$18,000.00
1000-410-211-0000	Ohio Public Employees Retirement System	\$2,520.00
1000-410-213-0000	Medicare	\$261.00
1000-410-252-0000	Travel and Transportation	\$800.00
1000-410-322-0000	Postage	\$0.00
1000-410-325-0000	Advertising	\$150.00
1000-410-346-0000	Engineering Services	\$0.00
1000-410-349-0000	Other - Professional and Technical Services	\$1,500.00
1000-620-100-6210	Personal Services(Road Full/Time)	\$12,000.00
1000-620-100-6220	Personal Services(Road Part/Time)	\$78,000.00
1000-620-211-6210	Ohio Public Employees Retirement System(Road Full/Time)	\$0.00

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1000-620-211-6220 Ohio Public Employees Retirement System{Road Part/Time}	\$10,920.00
1000-620-213-6210 Medicare{Road Full/Time}	\$174.00
1000-620-213-6220 Medicare{Road Part/Time}	\$1,131.00
1000-620-215-6210 Ohio Police and Fire Pension Fund{Road Full/Time}	\$2,880.00
1000-620-221-6210 Medical/Hospitalization{Road Full/Time}	\$0.00
1000-620-223-6210 Dental Insurance{Road Full/Time}	\$0.00
1000-620-224-6210 Vision Insurance{Road Full/Time}	\$0.00
1000-620-270-0000 Uniforms and Clothing	\$1,200.00
1000-620-311-0000 Electricity	\$1,600.00
1000-620-312-0000 Water and Sewage	\$1,500.00
1000-620-313-0000 Natural Gas	\$2,000.00
1000-620-321-6210 Telephone{Road Full/Time}	\$0.00
1000-620-348-0000 Training Services	\$250.00
1000-620-392-0000 Buildings and Other Structures	\$4,000.00
1000-620-399-0000 Other - Other Contractual Services	\$800.00
1000-620-420-0000 Operating Supplies and Materials	\$0.00
1000-620-420-0100 Operating Supplies and Materials{Fuel & Oil}	\$7,000.00
1000-620-432-0000 Repairs and Maintenance of Machinery & Equip	\$12,000.00
1000-620-433-0000 Repairs and Maintenance of Motor Vehicles	\$1,500.00
1000-620-440-0000 Small Tools and Minor Equipment	\$1,500.00
1000-620-550-0000 Motor Vehicles	\$0.00
1000-620-555-0000 Streets, Highways, Sidewalks and Curbs	\$0.00
1000-630-420-0000 Operating Supplies and Materials	\$0.00
1000-640-348-0000 Engineering Services	\$0.00
1000-640-431-0000 Repairs and Maintenance of Buildings and Land	\$0.00
1000-710-161-0000 Salary - Mayor	\$13,000.00
1000-710-211-0000 Ohio Public Employees Retirement System	\$1,900.00
1000-710-213-0000 Medicare	\$190.00
1000-710-252-0000 Travel and Transportation	\$700.00
1000-710-252-7101 Travel and Transportation{Luncheon Meetings}	\$1,500.00
1000-710-270-0000 Uniforms and Clothing	\$0.00
1000-710-348-0000 Training Services	\$1,500.00
1000-710-391-0000 Dues and Fees	\$50.00
1000-715-111-0000 Salaries - Council	\$26,100.00

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1000-715-211-0000 Ohio Public Employees Retirement System	\$3,654.00
1000-715-213-0000 Medicare	\$379.00
1000-715-252-0000 Travel and Transportation	\$3,000.00
1000-715-329-0000 Other-Communications, Printing & Advertising	\$0.00
1000-715-348-0000 Training Services	\$1,000.00
1000-715-391-0000 Dues and Fees	\$0.00
1000-715-399-0000 Other - Other Contractual Services	\$10,000.00
1000-715-399-7152 Other - Other Contractual Services{Website}	\$5,000.00
1000-715-410-0000 Office Supplies and Materials	\$0.00
1000-715-420-7150 Operating Supplies and Materials{Events & Strategic Plannin}	\$8,500.00
1000-725-121-0000 Salary - Clerk/Treasurer	\$51,887.20
1000-725-211-0000 Ohio Public Employees Retirement System	\$7,233.51
1000-725-213-0000 Medicare	\$872.42
1000-725-221-0000 Medical/Hospitalization	\$0.00
1000-725-223-0000 Dental Insurance	\$0.00
1000-725-224-0000 Vision Insurance	\$0.00
1000-725-228-0000 Health Care Reimbursement	\$8,500.00
1000-725-229-0000 Other - Insurance Benefits	\$0.00
1000-725-252-0000 Travel and Transportation	\$3,200.00
1000-725-322-0000 Postage	\$0.00
1000-725-348-0000 Training Services	\$3,000.00
1000-725-354-0000 Fidelity Bond Premiums	\$250.00
1000-725-391-0000 Dues and Fees	\$1,330.00
1000-725-410-0000 Office Supplies and Materials	\$0.00
1000-730-311-0000 Electricity	\$4,500.00
1000-730-312-0000 Water and Sewage	\$800.00
1000-730-313-0000 Natural Gas	\$2,500.00
1000-730-319-0000 Other - Utilities	\$3,500.00
1000-730-352-0000 Property Insurance Premiums	\$20,000.00
1000-730-353-0000 Liability Insurance Premiums	\$0.00
1000-730-399-0000 Other - Other Contractual Services	\$25,000.00
1000-730-410-0000 Office Supplies and Materials	\$2,000.00
1000-730-420-0000 Operating Supplies and Materials	\$3,000.00
1000-730-530-0000 Buildings and Other Structures	\$0.00

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1000-740-344-0000 Tax Collection Fees	\$5,848.62
1000-745-342-0000 Auditing Services	\$10,000.00
1000-745-343-0000 Uniform Accounting Network Fees	\$4,000.00
1000-750-141-0000 Salary - Legal Counsel	\$30,000.00
1000-750-211-0000 Ohio Public Employees Retirement System	\$4,200.00
1000-750-213-0000 Medicare	\$435.00
1000-750-325-0000 Advertising	\$500.00
1000-750-341-0000 Accounting and Legal Fees	\$17,500.00
1000-765-344-7510 Tax Collection Fees{Rita Income Tax Retainer}	\$45,000.00
1000-790-225-0000 Workers' Compensation	\$12,000.00
1000-790-600-0000 Other- Other	\$3,074.40
1000-800-510-0000 Land and Land Improvements	\$600,000.00
1000-800-520-0000 Equipment	\$0.00
1000-800-530-0000 Buildings and Other Structures	\$20,000.00
1000-800-550-0000 Motor Vehicles	\$0.00
1000-800-555-0000 Streets, Highways, Sidewalks and Curbs	\$25,000.00
1000-800-555-8621 Streets, Highways, Sidewalks and Curbs {Center Road}	\$203,000.00
1000-910-910-0000 Transfers - Out	\$25,000.00
1000-920-920-0000 Advances - Out	\$0.00
1000-930-930-0000 Contingencies	\$0.00

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**1000 GENERAL FUND TOTAL APPROPRIATIONS \$2,566,236.83**

**2011 SCMR**

2011-620-100-6210 Personal Services{Road Full/Time}	\$0.00
2011-620-211-6210 Ohio Public Employees Retirement System{Road Full/Time}	\$0.00
2011-620-213-6210 Medicare{Road Full/Time}	\$0.00
2011-620-346-0000 Engineering Services	\$0.00
2011-620-346-8622 Engineering Services {Green Street}	\$60,000.00
2011-620-396-0000 Streets, Highways, Curbs and Sidewalks	\$0.00
2011-620-420-0000 Operating Supplies and Materials	\$0.00
2011-620-431-0000 Repairs and Maintenance of Buildings and Land	\$0.00
2011-620-555-0000 Streets, Highways, Sidewalks and Curbs	\$0.00

2011-620-555-8622 Streets, Highways, Sidewalks and Curbs {Green Street}	\$207,200.00
2011-630-420-0000 Operating Supplies and Materials	\$0.00

**2011 SCMR TOTAL APPROPRIATIONS \$267,200.00**

**2041 PARKS AND RECREATION**

2041-310-420-0000 Operating Supplies and Materials	\$0.00
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**2041 PARKS AND RECREATION TOTAL APPROPRIATIONS \$0.00**

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**2081 DRUG LAW ENFORCEMENT**

2081-110-399-0000 Other - Other Contractual Services	\$0.00
2081-110-400-0000 Supplies and Materials	\$0.00

**2081 DRUG LAW ENFORCEMENT TOTAL APPROPRIATIONS \$0.00**

**2151 CORONAVIRUS RELIEF FUND**

2151-110-100-0000 Personal Services	\$0.00
2151-110-211-0000 Ohio Public Employees Retirement System	\$0.00
2151-110-213-0000 Medicare	\$0.00
2151-110-215-0000 Ohio Police and Fire Pension Fund	\$0.00
2151-110-340-0000 Professional and Technical Services	\$0.00
2151-110-400-0000 Supplies and Materials	\$0.00
2151-110-550-0000 Motor Vehicles	\$0.00
2151-310-100-0000 Personal Services	\$0.00
2151-310-211-0000 Ohio Public Employees Retirement System	\$0.00
2151-310-213-0000 Medicare	\$0.00
2151-310-400-0000 Supplies and Materials	\$0.00
2151-620-100-0000 Personal Services	\$0.00
2151-620-211-0000 Ohio Public Employees Retirement System	\$0.00
2151-620-213-0000 Medicare	\$0.00

2151-620-400-0000	Supplies and Materials	\$0.00
2151-725-121-0000	Salary - Clerk/Treasurer	\$0.00
2151-725-211-0000	Ohio Public Employees Retirement System	\$0.00
2151-725-213-0000	Medicare	\$0.00
2151-730-340-0000	Professional and Technical Services	\$0.00
2151-730-400-0000	Supplies and Materials	\$0.00
2151-790-850-0000	Contributions to Other Organizations	\$0.00

**2151 CORONAVIRUS RELIEF FUND TOTAL APPROPRIATIONS \$0.00**

**2152 AMERICAN RESCUE PLAN FUND**

2152-110-550-0000	Motor Vehicles	\$0.00
2152-810-398-0000	Streets, Highways, Curbs and Sidewalks	\$0.00
2152-930-930-0000	Contingencies	\$0.00

**2152 AMERICAN RESCUE PLAN FUND TOTAL APPROPRIATIONS \$0.00**

**2271 ENFORCEMENT AND EDUCATION**

2271-110-100-0000	Personal Services	\$0.00
2271-110-215-0000	Ohio Police and Fire Pension Fund	\$0.00
2271-110-348-0000	Training Services	\$0.00
2271-110-390-0000	Other Contractual Services	\$0.00
2271-110-410-0000	Office Supplies and Materials	\$0.00
2271-110-420-0000	Operating Supplies and Materials	\$0.00

**2271 ENFORCEMENT AND EDUCATION TOTAL APPROPRIATIONS \$0.00**

**2901 MAYOR'S COURT COMPUTER TRANSFER OUT \$150.50**

**2902 STREET LIGHTING**

2902-130-311-0000	Electricity	\$36,500.00
2902-130-344-0000	Tax Collection Fees	\$1,500.00
2902-130-390-0000	Other Contractual Services	\$4,000.00

**2902 STREET LIGHTING TOTAL APPROPRIATIONS \$42,000.00**

**2903 CANINE**

2903-110-100-0000	Personal Services	\$0.00
2903-110-213-0000	Medicare	\$0.00
2903-110-215-0000	Ohio Police and Fire Pension Fund	\$0.00
2903-110-300-0000	Contractual Services	\$700.00
2903-110-400-0000	Supplies and Materials	\$100.00

**2903 CANINE TOTAL APPROPRIATIONS \$800.00**

**2904 SCHOOL RESOURCE OFFICER (SRO)**

2904-110-100-1050	Personal Services{Police - SRO Full/Time}	\$133,120.00
2904-110-100-1060	Personal Services{Police - SRO Part/Time}	\$15,000.00
2904-110-211-1060	Ohio Public Employees Retirement System{Police - SRO Part/T}	\$2,100.00
2904-110-213-0000	Medicare	\$123.25
2904-110-213-1050	Medicare{Police - SRO Full/Time}	\$1,932.00
2904-110-213-1060	Medicare{Police - SRO Part/Time}	\$218.00
2904-110-215-0000	Ohio Police and Fire Pension Fund	\$0.00
2904-110-215-1050	Ohio Police and Fire Pension Fund{Police - SRO Full/Time}	\$31,950.00
2904-110-221-1050	Medical/Hospitalization{Police - SRO Full/Time}	\$14,000.00
2904-110-223-1050	Dental Insurance{Police - SRO Full/Time}	\$465.94
2904-110-224-1050	Vision Insurance{Police - SRO Full/Time}	\$110.52
2904-110-228-0000	Health Care Reimbursement	\$8,500.00
2904-110-270-1050	Uniforms and Clothing{Police - SRO Full/Time}	\$0.00
2904-110-270-1060	Uniforms and Clothing{Police - SRO Part/Time}	\$0.00
2904-110-348-0000	Training Services	\$2,000.00

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2904-110-420-0100 Operating Supplies and Materials(Fuel & Oil)	\$0.00
2904-920-920-0000 Advances - Out	\$0.00

<b>2904 SCHOOL RESOURCE OFFICER (SRO)</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$214,966.71</b>
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**2905 SEVERANCE PAY**

2905-110-100-0000 Personal Services	\$0.00
2905-110-211-0000 Ohio Public Employees Retirement System	\$0.00
2905-110-212-0000 Social Security	\$0.00
2905-110-213-0000 Medicare	\$0.00
2905-110-215-0000 Ohio Police and Fire Pension Fund	\$0.00
2905-620-190-0000 Other - Personal Services	\$0.00
2905-620-211-0000 Ohio Public Employees Retirement System	\$0.00
2905-620-213-0000 Medicare	\$0.00

<b>2905 SEVERANCE PAY</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$0.00</b>
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<b>2906 PUBLIC RIGHT OF WAY</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$0.00</b>
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**2907 PROPERTY MAINTENANCE**

2907-730-390-0000 Other Contractual Services	\$26,000.00
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<b>2907 PROPERTY MAINTENANCE</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$26,000.00</b>
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<b>2908 LAW ENFORCEMENT PROFESSIONAL TRAINING</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$8,032.18</b>
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2908-110-100-1027 Personal Services (Full/Time)	\$2,370.00
2908-110-100-1035 Personal Services (Part/Time)	\$1,000.00
2908-110-211-1035 Ohio Public Employees Retirement System	\$140.00
2908-110-213-2000 Medicare	\$60.00
2908-110-215-1027 Ohio Police and Fire Pension	\$462.18

2908-110-348-0000 Training Services	\$4,000.00
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<b>3101 DEBT SERVICE*</b>	<b>*Funds to be transferred from General Fund 1000</b>	<b>\$12,312.50</b>
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3101-850-710-0000 Principal	\$12,312.50
3101-850-720-0000 Interest	\$0.00

<b>3101 DEBT SERVICE</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$12,312.50</b>
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**3102 CENTER STREET RECONSTRUCTION**

3102-850-710-0000 Principal	\$5,000.00
3102-850-720-0000 Interest	\$0.00

<b>3102 CENTER STREET RECONSTRUCTION</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$5,000.00</b>
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**3103 MANCHESTER ROAD**

3103-850-710-0000 Principal	\$3,546.40
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<b>3103 MANCHESTER ROAD</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$3,546.40</b>
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**3104 PROPERTY PURCHASE**

3104-850-710-0000 Principal	\$0.00
3104-850-720-0000 Interest	\$0.00

<b>3104 PROPERTY PURCHASE</b>	<b>TOTAL APPROPRIATIONS</b>	<b>\$0.00</b>
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**3105 PERRY JEDD BOND**

3105-850-710-0000 Principal	\$40,000.00
3105-850-720-0000 Interest	\$46,530.00
3105-850-780-0000 Issuance Costs	\$0.00

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3105-850-790-0000 Other - Debt Service \$0.00

**3105 PERRY JEDD BOND TOTAL APPROPRIATIONS \$88,530.00**

**4901 CAPITAL PROJECTS**

4901-800-510-0000 Land and Land Improvements \$0.00  
4901-800-530-0000 Buildings and Other Structures \$0.00  
4901-800-540-0000 Machinery, Equipment and Furniture \$0.00  
4901-800-555-8621 Streets, Highways, Sidewalks and Curbs {Center Road} \$301,800.00  
4901-800-555-8622 Streets, Highways, Sidewalks and Curbs {Green Street} \$400,800.00

**4901 CAPITAL PROJECTS TOTAL APPROPRIATIONS \$702,600.00**

**4902 CAPITAL EQUIPMENT**

4902-800-520-8620 Equipment{Street - Capital} \$0.00  
4902-800-540-8110 Machinery, Equipment and Furniture{Police - Capital} \$0.00  
4902-800-550-8110 Motor Vehicles{Police - Capital} \$0.00  
4902-800-550-8620 Motor Vehicles{Street - Capital} \$0.00  
Transfers Out \$1,809.40

**4902 CAPITAL EQUIPMENT TOTAL APPROPRIATIONS \$1,809.40**

**9201 PERRY JEDD {CUSTODIAL FUND}**

9201-882-600-7500 Other{Rita Income Tax} \$0.00  
9201-882-600-7510 Other{Rita Income Tax Retainer} \$0.00

**9902 MAYOR'S COURT FUND {CUSTODIAL FUND} TRANSFERS OUT \$6,463.34**

**TOTAL ALL FUNDS APPROPRIATIONS \$3,829,162.14**

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