

**RESOLUTION 51-2025**

**A RESOLUTION APPROVING THE PERMANENT APPROPRIATIONS FUNDS FOR THE VILLAGE OF PERRY, OHIO FOR THE YEAR 2026 AND DECLARING AN EMERGENCY**

**WHEREAS**, Council has been advised that it is necessary at this time to appropriate money in all funds used by the Village of Perry, Ohio so that proper and necessary expenditures may be made; and

**WHEREAS**, Council has been further advised that said Permanent Appropriations for the Village's fiscal year 2026 shall not be effective until it has approved same; and

**WHEREAS**, Council finds it is to be in the best interests of the residents of the Village that such Appropriations be authorized and approved.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF PERRY, COUNTY OF LAKE, AND STATE OF OHIO, AS FOLLOWS:**

Section 1. That, effective the 1st day of January 2026, the Permanent Appropriations for the fiscal year 2025<sup>26</sup> of the Village of Perry, Ohio [as are more specifically set forth in Exhibit A, a six (6) page document that is attached hereto and made a part hereof], are hereby approved and authorized.

Section 2. That during the 2026 Fiscal Year, the Fiscal Officer is authorized to make transfers up to \$5,000 within departments, excluding those between "Personnel" related line items and "Other Expense" line items.

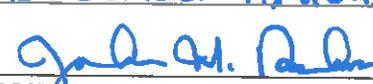
Section 3. That all formal actions of this Council concerning the passage of this Resolution were adopted in an open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4. That this Resolution is hereby declared to be and is passed as an emergency measure, the emergency being the need to continually provide for the fair and prudent administration of Village affairs. Said resolution is necessary for the immediate preservation of the public, peace, health, safety and welfare of the inhabitants of the Village of Perry.

**WHEREAS**, this Resolution shall be in full force and effect immediately upon its passage.

  
\_\_\_\_\_  
JAMES GESSIC, MAYOR

ADOPTED: December 11, 2025

ATTEST:   
\_\_\_\_\_  
JOHN H. ROSKOS, FISCAL OFFICER

FIRST READING 10/19/25  
SECOND READING 11/13/25  
THIRD READING 12/11/25

2026 APPROPRIATION - DRAFT  
 VILLAGE OF PERRY, LAKE COUNTY  
 Expenses through 11/30/2025

2025 Actual 2026 Proposed

Account Name

Change

1600 GENERAL FUND

POLICE DEPARTMENT

Account Name	2025 Actual	2026 Proposed	Change	Notes
1000-110-100-1010 Personal Services(Police Chief)	\$98,587.00	\$98,586.00	\$1.00	
1000-110-100-1020 Personal Services(Police - Hourly FullTime)	\$345,000.00	\$321,190.00	\$23,810.00	Estimate only. Wages to be determined by Council 12/11
1000-110-100-1025 Personal Services(Police-Hourly FullTime)	\$0.00	\$0.00	\$0.00	Estimate only. Wages to be determined by Council 12/11
1000-110-100-1027 Personal Services(FullTime Training)	\$5,000.00	\$965.64	\$4,034.36	
1000-110-100-1030 Personal Services(Police - Hourly PartTime)	\$73,000.00	\$71,897.62	\$1,102.38	
1000-110-100-1035 Personal Services(PartTime Training)	\$0.00	\$0.00	\$0.00	
1000-110-211-1030 Ohio Public Employees Retirement System - SRO FullTime)	\$10,220.00	\$7,934.66	\$2,285.34	
1000-110-213-0000 Medicare	\$0.00	\$0.00	\$0.00	
1000-110-213-1010 Medicare(Police Chief)	\$1,284.51	\$1,165.83	\$1,165.83	
1000-110-213-1020 Medicare(Police - Hourly FullTime)	\$5,210.00	\$4,866.42	\$4,866.42	
1000-110-213-1027 Medicare(FullTime Training)	\$72.50	\$0.00	\$72.50	
1000-110-215-1010 Ohio Police and Fire Pension Fund(Police Chief)	\$1,065.00	\$917.08	\$917.08	
1000-110-215-1020 Ohio Police and Fire Pension Fund(Police - Hourly FullTime)	\$21,251.00	\$21,251.00	\$21,251.00	
1000-110-215-1027 Ohio Police and Fire Pension Fund(FullTime Training)	\$71,640.00	\$62,044.15	\$62,044.15	
1000-110-215-1030 Ohio Police and Fire Pension Fund(Police - SRO FullTime)	\$1,200.00	\$731.25	\$731.25	
1000-110-221-1010 Medical/Hospitalization(Police Chief)	\$0.00	\$0.00	\$0.00	
1000-110-221-1020 Medical/Hospitalization(Police - Hourly FullTime)	\$61,610.00	\$44,411.11	\$44,411.11	
1000-110-228-0000 Health Care Reimbursement	\$95,166.00	\$89,643.99	\$89,643.99	
1000-110-228-1010 Health Care Reimbursement(Police - Hourly FullTime)	\$1,458.12	\$1,176.93	\$1,176.93	
1000-110-228-1020 Dental Insurance(Police Chief)	\$1,314.35	\$1,003.07	\$1,003.07	
1000-110-228-1010 Dental Insurance(Police - Hourly FullTime)	\$356.00	\$281.52	\$281.52	
1000-110-224-1010 Vision Insurance(Police - Hourly FullTime)	\$1,670.00	\$339.94	\$339.94	
1000-110-228-0000 Health Care Reimbursement	\$0.00	\$20.68	\$20.68	
1000-110-228-1020 Health Care Reimbursement(Police - Hourly FullTime)	\$15,400.00	\$15,029.01	\$15,029.01	
1000-110-270-0000 Uniforms and Clubing	\$16,500.00	\$6,778.35	\$6,778.35	
1000-110-300-0000 Contractual Services	\$32,000.00	\$29,114.26	\$29,114.26	
1000-110-321-3210 Telephone(Cell Phone)	\$600.00	\$550.00	\$550.00	
1000-110-321-3220 Telephone(Dispatching/MTD)	\$39,520.00	\$29,044.89	\$29,044.89	
1000-110-348-0000 Training Services	\$2,100.00	\$0.00	\$0.00	
1000-110-348-1010 Training Services(Police Chief)	\$2,600.00	\$995.00	\$995.00	
1000-110-348-3486 Training Services(Range Usage)	\$4,200.00	\$2,010.61	\$2,010.61	
1000-110-348-0000 Other - Professional and Technical Services	\$9,800.00	\$1,744.00	\$1,744.00	
1000-110-391-0000 Dues and Fees	\$1,086.00	\$1,084.75	\$1,084.75	
1000-110-420-0000 Operating Supplies and Materials	\$1,600.00	\$1,187.19	\$1,187.19	
1000-110-433-0000 Repair and Maintenance of Motor Vehicles	\$11,700.00	\$5,372.28	\$5,372.28	
1000-110-433-0100 Repair and Maintenance of Motor Vehicles(Fuel & Oil)	\$14,000.00	\$11,372.73	\$11,372.73	
1000-110-440-0000 Small Tools and Minor Equipment	\$4,200.00	\$0.00	\$0.00	
1000-110-540-0000 Machinery, Equipment and Furniture	\$55,000.00	\$2,865.00	\$2,865.00	
1000-110-550-0000 Motor Vehicles	\$0.00	\$0.00	\$0.00	
1000-210-640-0000 Payment to Another Political Subdivision	\$20,096.00	\$20,096.00	\$20,096.00	
1000-230-600-0000 "Other Assistance to Needy-Other"	\$1,300.00	\$1,274.00	\$1,274.00	
1000-310-311-0000 Electricity	\$1,700.00	\$1,184.23	\$1,184.23	
1000-310-312-0000 Water and Sewage	\$2,700.00	\$2,526.61	\$2,526.61	
1000-310-390-0000 Other Contractual Services	\$5,800.00	\$1,145.00	\$1,145.00	
1000-310-398-0000 Garbage and Trash Removal	\$739.28	\$739.28	\$739.28	
1000-310-420-0000 Operating Supplies and Materials	\$4,000.00	\$1,618.66	\$1,618.66	
1000-310-420-3000 Operating Supplies and Materials(Parks Committee)	\$0.00	\$0.00	\$0.00	
1000-310-510-0000 Land and Land Improvements	\$9,000.00	\$6,900.00	\$6,900.00	
1000-310-510-3000 Land and Land Improvements(Parks Committee)	\$0.00	\$0.00	\$0.00	
1000-310-530-0000 Buildings and Other Structures	\$5,000.00	\$3,489.62	\$3,489.62	
1000-310-530-7160 Buildings and Other Structures (Pickleball)	\$87,000.00	\$0.00	\$0.00	
1000-310-640-0000 Payment to Another Political Subdivision	\$5,000.00	\$5,000.00	\$5,000.00	
1000-410-100-0000 Personal Services	\$18,000.00	\$16,504.35	\$16,504.35	
1000-410-211-0000 Ohio Public Employees Retirement System	\$2,620.00	\$2,620.00	\$2,620.00	
1000-410-213-0000 Medicare	\$661.00	\$299.25	\$299.25	
1000-410-252-0000 Travel and Transportation	\$600.00	\$600.00	\$600.00	
1000-410-322-0000 Postage	\$200.00	\$197.54	\$197.54	
1000-410-325-0000 Advertising	\$150.00	\$43.15	\$43.15	
1000-410-346-0000 Engineering Services	\$0.00	\$0.00	\$0.00	
1000-410-348-0000 Other - Professional and Technical Services	\$1,500.00	\$1,500.00	\$1,500.00	

MISCELLANEOUS

PARKS DEPARTMENT

Account Name	2025 Actual	2026 Proposed	Change	Notes
Health Department, Contractual Increase	\$4,934.00	\$4,934.00	\$4,934.00	
Indigent Burial Line Item	\$0.00	\$0.00	\$0.00	
	\$1,500.00	\$1,500.00	\$1,500.00	
	\$3,000.00	\$3,000.00	\$3,000.00	
	\$6,000.00	\$6,000.00	\$6,000.00	
	\$1,500.00	\$1,500.00	\$1,500.00	
	\$3,000.00	\$3,000.00	\$3,000.00	
	\$850.00	\$850.00	\$850.00	
	\$1,000.00	\$1,000.00	\$1,000.00	
	\$1,150.00	\$1,150.00	\$1,150.00	
	\$15,000.00	\$15,000.00	\$15,000.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$5,000.00	\$5,000.00	\$5,000.00	
	\$19,800.00	\$19,800.00	\$19,800.00	
	\$2,772.00	\$2,772.00	\$2,772.00	
	\$688.00	\$688.00	\$688.00	
	\$300.00	\$300.00	\$300.00	
	\$500.00	\$500.00	\$500.00	
	\$350.00	\$350.00	\$350.00	
	\$0.00	\$0.00	\$0.00	
	\$1,500.00	\$1,500.00	\$1,500.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$1,000.00	\$1,000.00	\$1,000.00	
	\$25,000.00	\$25,000.00	\$25,000.00	
	\$0.00	\$0.00	\$0.00	
	\$1,500.00	\$1,500.00	\$1,500.00	
	\$3,000.00	\$3,000.00	\$3,000.00	
	\$6,000.00	\$6,000.00	\$6,000.00	
	\$1,500.00	\$1,500.00	\$1,500.00	
	\$3,000.00	\$3,000.00	\$3,000.00	
	\$7,000.00	\$7,000.00	\$7,000.00	
	\$15,000.00	\$15,000.00	\$15,000.00	
	\$87,000.00	\$87,000.00	\$87,000.00	
	\$0.00	\$0.00	\$0.00	
	\$5,000.00	\$5,000.00	\$5,000.00	
	\$19,800.00	\$19,800.00	\$19,800.00	
	\$2,772.00	\$2,772.00	\$2,772.00	
	\$688.00	\$688.00	\$688.00	
	\$300.00	\$300.00	\$300.00	
	\$500.00	\$500.00	\$500.00	
	\$350.00	\$350.00	\$350.00	
	\$0.00	\$0.00	\$0.00	
	\$1,500.00	\$1,500.00	\$1,500.00	

ZONING DEPARTMENT

Account Name	2025 Actual	2026 Proposed	Change	Notes
Estimate only. Wages to be determined by Council 12/11	\$40,400.00	\$40,400.00	\$40,400.00	
Estimate only. Wages to be determined by Council 12/11	\$0.00	\$0.00	\$0.00	
Estimate only. Wages to be determined by Council 12/11	\$5,000.00	\$5,000.00	\$5,000.00	
Estimate only. Wages to be determined by Council 12/11	\$80,460.00	\$7,460.00	\$7,460.00	
Estimate only. Wages to be determined by Council 12/11	\$0.00	\$0.00	\$0.00	
Estimate only. Wages to be determined by Council 12/11	\$1,045.00	\$1,045.00	\$1,045.00	
Estimate only. Wages to be determined by Council 12/11	\$0.00	\$0.00	\$0.00	
Estimate only. Wages to be determined by Council 12/11	\$0.49	\$0.49	\$0.49	
Estimate only. Wages to be determined by Council 12/11	\$378.00	\$378.00	\$378.00	
Estimate only. Wages to be determined by Council 12/11	\$0.00	\$0.00	\$0.00	
Estimate only. Wages to be determined by Council 12/11	\$1,167.00	\$1,167.00	\$1,167.00	
Estimate only. Wages to be determined by Council 12/11	\$3,886.00	\$3,886.00	\$3,886.00	
Estimate only. Wages to be determined by Council 12/11	\$3,910.00	\$3,910.00	\$3,910.00	
Estimate only. Wages to be determined by Council 12/11	\$225.00	\$225.00	\$225.00	
	\$0.00	\$0.00	\$0.00	
	\$3,645.00	\$3,645.00	\$3,645.00	
	\$6,186.00	\$6,186.00	\$6,186.00	
	\$91.88	\$91.88	\$91.88	
	\$202.35	\$202.35	\$202.35	
	\$22.00	\$22.00	\$22.00	
	\$786.00	\$786.00	\$786.00	
	\$0.00	\$0.00	\$0.00	
	\$4,600.00	\$4,600.00	\$4,600.00	
	\$0.00	\$0.00	\$0.00	
	\$18,500.00	\$18,500.00	\$18,500.00	
	\$13,500.00	\$13,500.00	\$13,500.00	
	\$600.00	\$600.00	\$600.00	
	\$51,260.00	\$51,260.00	\$51,260.00	
	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	
	\$2,100.00	\$2,100.00	\$2,100.00	
	\$995.00	\$995.00	\$995.00	
	\$2,010.61	\$2,010.61	\$2,010.61	
	\$9,500.00	\$9,500.00	\$9,500.00	
	\$1,084.75	\$1,084.75	\$1,084.75	
	\$1,500.00	\$1,500.00	\$1,500.00	
	\$12,000.00	\$12,000.00	\$12,000.00	
	\$14,000.00	\$14,000.00	\$14,000.00	
	\$4,200.00	\$4,200.00	\$4,200.00	
	\$55,000.00	\$55,000.00	\$55,000.00	
	\$0.00	\$0.00	\$0.00	
	\$20,096.00	\$20,096.00	\$20,096.00	
	\$1,300.00	\$1,274.00	\$1,274.00	
	\$1,700.00	\$1,184.23	\$1,184.23	
	\$2,700.00	\$2,526.61	\$2,526.61	
	\$5,800.00	\$1,145.00	\$1,145.00	
	\$1,500.00	\$739.28	\$739.28	
	\$4,000.00	\$1,618.66	\$1,618.66	
	\$0.00	\$0.00	\$0.00	
	\$9,000.00	\$6,900.00	\$6,900.00	
	\$0.00	\$0.00	\$0.00	
	\$5,000.00	\$3,489.62	\$3,489.62	
	\$87,000.00	\$87,000.00	\$87,000.00	
	\$5,000.00	\$5,000.00	\$5,000.00	
	\$18,000.00	\$16,504.35	\$16,504.35	
	\$2,620.00	\$2,620.00	\$2,620.00	
	\$661.00	\$299.25	\$299.25	
	\$600.00	\$600.00	\$600.00	
	\$200.00	\$197.54	\$197.54	
	\$150.00	\$43.15	\$43.15	
	\$0.00	\$0.00	\$0.00	
	\$1,500.00	\$1,500.00	\$1,500.00	

Account C. id	Account Name	2027 Approved	YTD - approved	YTD %
<b>ROAD DEPARTMENT</b>				
1000-620-100-6570	Personal Services(Road FullTime)	\$12,000.00	\$11,020.58	91.83%
1000-620-100-6520	Personal Services(Road PartTime)	\$81,000.00	\$70,739.88	87.33%
1000-620-211-6510	Ohio Public Employees Retirement System(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-211-6520	Ohio Public Employees Retirement System(Road PartTime)	\$0.00	\$0.00	#DIV/0!
1000-620-213-6510	Medicare(Road FullTime)	\$11,420.00	\$9,694.88	86.64%
1000-620-213-6520	Medicare(Road PartTime)	\$174.00	\$160.56	92.27%
1000-620-215-6210	Ohio Police and Fire Pension Fund(Road FullTime)	\$1,175.00	\$1,022.80	87.00%
1000-620-221-6210	MedicalHospitalization(Road FullTime)	\$2,880.00	\$2,055.00	71.35%
1000-620-223-6210	Dental Insurance(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-224-6210	Vision Insurance(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-270-0000	Uniforms and Clothing	\$0.00	\$0.00	#DIV/0!
1000-620-311-0000	Electricity	\$1,200.00	\$546.93	46.57%
1000-620-312-0000	Water and Sewage	\$2,200.00	\$1,955.19	72.05%
1000-620-321-6210	Natural Gas*	\$1,750.00	\$1,678.07	96.80%
1000-620-373-0000	Telephone(Road FullTime)	\$2,000.00	\$2,121.86	108.08%
1000-620-374-0000	Telephone(Road PartTime)	\$0.00	\$0.00	#DIV/0!
1000-620-382-0000	Buildings and Other Structures	\$4,000.00	\$2,575.94	65.49%
1000-620-388-0000	Other - Other Contractual Services	\$800.00	\$128.50	16.06%
1000-620-420-0000	Operating Supplies and Materials	\$6,000.00	\$2,854.53	59.09%
1000-620-422-0000	Operating Supplies and Material(Lfuel, oil)	\$7,000.00	\$4,818.82	70.26%
1000-620-432-0000	Repairs and Maintenance of Machinery & Equip	\$12,000.00	\$7,948.72	66.24%
1000-620-433-0000	Repairs and Maintenance of Motor Vehicles	\$16,000.00	\$10,039.87	62.74%
1000-620-440-0000	Small Tools and Minor Equipment	\$1,500.00	\$644.91	42.98%
1000-620-550-0000	Motor Vehicles	\$0.00	\$0.00	#DIV/0!
1000-620-555-0000	Streets, Highways, Sidewalks and Curbs	\$0.00	\$0.00	#DIV/0!
1000-630-420-0000	Operating Supplies and Materials	\$44,000.00	\$47,405.54	107.74%
<b>SEWERS</b>				
1000-640-346-0000	Engineering Services	\$0.00	\$0.00	#DIV/0!
1000-640-431-0000	Repairs and Maintenance of Buildings and Land	\$0.00	\$0.00	#DIV/0!
1000-710-161-0000	Salary - Mayor	\$13,000.00	\$11,948.57	91.92%
1000-710-162-0000	Salary- Mayor's Staff	\$0.00	\$0.00	0.00%
1000-710-211-0000	Ohio Public Employees Retirement System	\$1,800.00	\$1,669.37	87.80%
1000-710-213-0000	Medicare	\$150.00	\$172.81	90.95%
1000-710-252-0000	Travel and Transportation	\$700.00	\$700.00	100.00%
1000-710-252-7101	Travel and Transportation(Luncheon Meetings)	\$1,500.00	\$292.90	19.52%
1000-710-270-0000	Uniforms and Clothing	\$0.00	\$0.00	#DIV/0!
1000-710-348-0000	Training Services	\$1,500.00	\$0.00	0.00%
1000-710-361-0000	Dues and Fees	\$50.00	\$0.00	0.00%
1000-715-111-0000	Salaries - Council	\$26,100.00	\$23,626.03	90.52%
1000-715-211-0000	Ohio Public Employees Retirement System	\$3,654.00	\$3,300.50	90.32%
1000-715-213-0000	Medicare	\$375.00	\$343.08	91.48%
1000-715-252-0000	Travel and Transportation	\$3,000.00	\$0.00	0.00%
1000-715-329-0000	Other-Communications, Printing & Advertising	\$0.00	\$0.00	0.00%
1000-715-348-0000	Training Services	\$1,000.00	\$0.00	0.00%
1000-715-361-0000	Dues and Fees	\$0.00	\$0.00	#DIV/0!
1000-715-366-0000	Other - Other Contractual Services	\$10,000.00	\$9,897.94	98.98%
1000-715-368-7152	Other - Other Contractual Services(WebSite)	\$5,000.00	\$340.00	6.80%
1000-715-410-0000	Office Supplies and Materials	\$1,000.00	\$989.98	98.99%
1000-715-420-7150	Operating Supplies and Materials(Events & Strategic Plan)n	\$6,500.00	\$4,243.63	65.28%
1000-725-121-0000	Salary - Clerk/Treasurer	\$62,000.00	\$47,853.54	77.18%
1000-725-211-0000	Ohio Public Employees Retirement System	\$7,283.51	\$6,927.31	95.05%
1000-725-213-0000	Medicare	\$872.42	\$872.42	100.00%
1000-725-221-0000	MedicalHospitalization	\$0.00	\$0.00	#DIV/0!
1000-725-223-0000	Dental Insurance	\$0.00	\$0.00	#DIV/0!
1000-725-224-0000	Vision Insurance	\$0.00	\$0.00	#DIV/0!
1000-725-226-0000	Health Care Reimbursement	\$8,500.00	\$7,874.68	92.64%
1000-725-229-0000	Other - Insurance Benefits	\$0.00	\$0.00	#DIV/0!
1000-725-252-0000	Travel and Transportation	\$3,200.00	\$0.00	0.00%
1000-725-322-0000	Postage	\$600.00	\$544.16	90.69%
1000-725-348-0000	Training Services	\$3,000.00	\$0.00	0.00%
1000-725-354-0000	Fidelity Bond Premiums	\$250.00	\$0.00	0.00%
1000-725-381-0000	Dues and Fees	\$1,330.00	\$1,266.00	95.20%
1000-725-410-0000	Office Supplies and Materials	\$0.00	\$0.00	#DIV/0!
1000-730-311-0000	Electricity	\$4,500.00	\$4,383.93	97.43%
1000-730-312-0000	Water and Sewage	\$800.00	\$808.92	101.12%
<b>VILLAGE HALL</b>				
1000-620-100-6570	Personal Services(Road FullTime)	\$12,000.00	\$12,000.00	100.00%
1000-620-100-6520	Personal Services(Road PartTime)	\$87,000.00	\$87,000.00	100.00%
1000-620-211-6510	Ohio Public Employees Retirement System(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-211-6520	Ohio Public Employees Retirement System(Road PartTime)	\$0.00	\$0.00	#DIV/0!
1000-620-213-6510	Medicare(Road FullTime)	\$174.00	\$174.00	100.00%
1000-620-213-6520	Medicare(Road PartTime)	\$1,282.00	\$1,282.00	100.00%
1000-620-215-6210	Ohio Police and Fire Pension Fund(Road FullTime)	\$2,340.00	\$2,340.00	100.00%
1000-620-221-6210	MedicalHospitalization(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-223-6210	Dental Insurance(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-224-6210	Vision Insurance(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-270-0000	Uniforms and Clothing	\$0.00	\$0.00	#DIV/0!
1000-620-311-0000	Electricity	\$1,200.00	\$1,200.00	100.00%
1000-620-312-0000	Water and Sewage	\$2,000.00	\$2,000.00	100.00%
1000-620-321-6210	Natural Gas*	\$2,000.00	\$2,000.00	100.00%
1000-620-373-0000	Telephone(Road FullTime)	\$2,500.00	\$2,500.00	100.00%
1000-620-374-0000	Telephone(Road PartTime)	\$0.00	\$0.00	#DIV/0!
1000-620-382-0000	Buildings and Other Structures	\$4,000.00	\$4,000.00	100.00%
1000-620-388-0000	Other - Other Contractual Services	\$800.00	\$800.00	100.00%
1000-620-420-0000	Operating Supplies and Materials	\$6,000.00	\$6,000.00	100.00%
1000-620-422-0000	Operating Supplies and Material(Lfuel, oil)	\$7,000.00	\$7,000.00	100.00%
1000-620-432-0000	Repairs and Maintenance of Machinery & Equip	\$12,000.00	\$12,000.00	100.00%
1000-620-433-0000	Repairs and Maintenance of Motor Vehicles	\$16,000.00	\$16,000.00	100.00%
1000-620-440-0000	Small Tools and Minor Equipment	\$1,500.00	\$1,500.00	100.00%
1000-620-550-0000	Motor Vehicles	\$0.00	\$0.00	#DIV/0!
1000-620-555-0000	Streets, Highways, Sidewalks and Curbs	\$0.00	\$0.00	#DIV/0!
1000-630-420-0000	Operating Supplies and Materials	\$44,000.00	\$44,000.00	100.00%
<b>SEWERS</b>				
1000-640-346-0000	Engineering Services	\$0.00	\$0.00	#DIV/0!
1000-640-431-0000	Repairs and Maintenance of Buildings and Land	\$0.00	\$0.00	#DIV/0!
1000-710-161-0000	Salary - Mayor	\$13,000.00	\$13,000.00	100.00%
1000-710-162-0000	Salary- Mayor's Staff	\$0.00	\$0.00	0.00%
1000-710-211-0000	Ohio Public Employees Retirement System	\$1,800.00	\$1,800.00	100.00%
1000-710-213-0000	Medicare	\$150.00	\$150.00	100.00%
1000-710-252-0000	Travel and Transportation	\$700.00	\$700.00	100.00%
1000-710-252-7101	Travel and Transportation(Luncheon Meetings)	\$1,500.00	\$1,500.00	100.00%
1000-710-270-0000	Uniforms and Clothing	\$0.00	\$0.00	#DIV/0!
1000-710-348-0000	Training Services	\$1,500.00	\$1,500.00	100.00%
1000-710-361-0000	Dues and Fees	\$50.00	\$50.00	100.00%
1000-715-111-0000	Salaries - Council	\$26,100.00	\$26,100.00	100.00%
1000-715-211-0000	Ohio Public Employees Retirement System	\$3,654.00	\$3,654.00	100.00%
1000-715-213-0000	Medicare	\$375.00	\$375.00	100.00%
1000-715-252-0000	Travel and Transportation	\$3,000.00	\$3,000.00	100.00%
1000-715-329-0000	Other-Communications, Printing & Advertising	\$0.00	\$0.00	0.00%
1000-715-348-0000	Training Services	\$1,000.00	\$1,000.00	100.00%
1000-715-361-0000	Dues and Fees	\$0.00	\$0.00	#DIV/0!
1000-715-366-0000	Other - Other Contractual Services	\$10,000.00	\$10,000.00	100.00%
1000-715-368-7152	Other - Other Contractual Services(WebSite)	\$5,000.00	\$5,000.00	100.00%
1000-715-410-0000	Office Supplies and Materials	\$1,000.00	\$1,000.00	100.00%
1000-715-420-7150	Operating Supplies and Materials(Events & Strategic Plan)n	\$6,500.00	\$6,500.00	100.00%
1000-725-121-0000	Salary - Clerk/Treasurer	\$62,000.00	\$62,000.00	100.00%
1000-725-211-0000	Ohio Public Employees Retirement System	\$7,283.51	\$7,283.51	100.00%
1000-725-213-0000	Medicare	\$872.42	\$872.42	100.00%
1000-725-221-0000	MedicalHospitalization	\$0.00	\$0.00	#DIV/0!
1000-725-223-0000	Dental Insurance	\$0.00	\$0.00	#DIV/0!
1000-725-224-0000	Vision Insurance	\$0.00	\$0.00	#DIV/0!
1000-725-226-0000	Health Care Reimbursement	\$8,500.00	\$8,500.00	100.00%
1000-725-229-0000	Other - Insurance Benefits	\$0.00	\$0.00	#DIV/0!
1000-725-252-0000	Travel and Transportation	\$3,200.00	\$3,200.00	100.00%
1000-725-322-0000	Postage	\$600.00	\$600.00	100.00%
1000-725-348-0000	Training Services	\$3,000.00	\$3,000.00	100.00%
1000-725-354-0000	Fidelity Bond Premiums	\$250.00	\$250.00	100.00%
1000-725-381-0000	Dues and Fees	\$1,330.00	\$1,330.00	100.00%
1000-725-410-0000	Office Supplies and Materials	\$0.00	\$0.00	#DIV/0!
1000-730-311-0000	Electricity	\$4,500.00	\$4,500.00	100.00%
1000-730-312-0000	Water and Sewage	\$800.00	\$808.92	101.12%
<b>VILLAGE HALL</b>				
1000-620-100-6570	Personal Services(Road FullTime)	\$12,000.00	\$12,000.00	100.00%
1000-620-100-6520	Personal Services(Road PartTime)	\$87,000.00	\$87,000.00	100.00%
1000-620-211-6510	Ohio Public Employees Retirement System(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-211-6520	Ohio Public Employees Retirement System(Road PartTime)	\$0.00	\$0.00	#DIV/0!
1000-620-213-6510	Medicare(Road FullTime)	\$174.00	\$174.00	100.00%
1000-620-213-6520	Medicare(Road PartTime)	\$1,282.00	\$1,282.00	100.00%
1000-620-215-6210	Ohio Police and Fire Pension Fund(Road FullTime)	\$2,340.00	\$2,340.00	100.00%
1000-620-221-6210	MedicalHospitalization(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-223-6210	Dental Insurance(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-224-6210	Vision Insurance(Road FullTime)	\$0.00	\$0.00	#DIV/0!
1000-620-270-0000	Uniforms and Clothing	\$0.00	\$0.00	#DIV/0!
1000-620-311-0000	Electricity	\$1,200.00	\$1,200.00	100.00%
1000-620-312-0000	Water and Sewage	\$2,000.00	\$2,000.00	100.00%
1000-620-321-6210	Natural Gas*	\$2,000.00	\$2,000.00	100.00%
1000-620-373-0000	Telephone(Road FullTime)	\$2,500.00	\$2,500.00	100.00%
1000-620-374-0000	Telephone(Road PartTime)	\$0.00	\$0.00	#DIV/0!
1000-620-382-0000	Buildings and Other Structures	\$4,000.00	\$4,000.00	100.00%
1000-620-388-0000	Other - Other Contractual Services	\$800.00	\$800.00	100.00%
1000-620-420-0000	Operating Supplies and Materials	\$6,000.00	\$6,000.00	100.00%
1000-620-422-0000	Operating Supplies and Material(Lfuel, oil)	\$7,000.00	\$7,000.00	100.00%
1000-620-432-0000	Repairs and Maintenance of Machinery & Equip	\$12,000.00	\$12,000.00	100.00%
1000-620-433-0000	Repairs and Maintenance of Motor Vehicles	\$16,000.00	\$16,000.00	100.00%
1000-620-440-0000	Small Tools and Minor Equipment	\$1,500.00	\$1,500.00	100.00%
1000-620-550-0000	Motor Vehicles	\$0.00	\$0.00	#DIV/0!
1000-620-555-0000	Streets, Highways, Sidewalks and Curbs	\$0.00	\$0.00	#DIV/0!
1000-630-420-0000	Operating Supplies and Materials	\$44,000.00	\$44,000.00	100.00%
<b>SEWERS</b>				
1000-640-346-0000	Engineering Services	\$0.00	\$0.00	#DIV/0!
1000-640-431-0000	Repairs and Maintenance of Buildings and Land	\$0.00	\$0.00	#DIV/0!
1000-710-161-0000	Salary - Mayor	\$13,000.00	\$13,000.00	100.00%
1000-710-162-0000	Salary- Mayor's Staff	\$0.00	\$0.00	0.00%
1000-710-211				







BUDGET NOTES	
GENERAL FUND OPERATING EXPENSES	\$1,099,815.50
GENERAL FUND CAPITAL/EQUIPMENT EXPENSES	\$731,500.00
POLICE PERSONNEL EXPENSE CHANGE	\$5,813.02
POLICE OTHER EXPENSE CHANGE	-\$50,755.00
ROAD DEPARTMENT PERSONNEL EXPENSE CHANGE	\$6,311.00
ROAD DEPARTMENT OTHER EXPENSE CHANGE*	\$210,750.00
*Includes new truck	
ADMIN PERSONNEL EXPENSE CHANGE**	\$51,383.07
ADMIN OTHER EXPENSE CHANGE**	\$70,970.00
**Mayor, Council, Zoning, Solicitor, Fiscal Officer Dept Includes Proposed Admin Assistant Position and retainer for additional legal services.	