



Public Works Report November 2025

- Community Garden's fence at Lee Lydic Park was removed for the season
- The remains were mulched and roto-tilled into the soil at the location
- All unsecured trash cans were removed from the park for the season
- Removed all fall decorations and stored for the season
- Leaf Pick was complete. Leaves were not picked up one entire week due to the township truck being down for repairs on Monday and Tuesday was holiday. The crew overcame this obstacle and stayed until dark on some of the following days as well as continuing to pick up the leaves the Wednesday before Thanksgiving. This type of commitment showed true dedication to the Village residents.
- Signs were ordered, constructed and erected prohibiting unauthorized access to the "old Champion Farm's property"
- Back blade for box plow was fabricated by the road crew and installed to enhance snow removal
- Cold patched Maple, Green, Depots streets
- Plow truck equipment installed and prepared for winter
- Fallen tree at park removed
- Repaired Village Hall's toilet

PERRY VILLAGE, LAKE COUNTY
Road Dept
Year 2025

As of 11/30/2025

| Description | 2020 | 2021 | 2022 | 2023 | 2024 | BUDGETED 2025 | ACTUAL 2025 | % Spent | Comments |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------------------------|
| | | | | | | | | | |
| Expenditures | | | | | | | | | |
| Street Maintenance and Repair - Salaries | | | | | | | | | |
| 1000-620-100-6210 - Personal Services(Road Full/Time) | \$35,376.87 | \$12,403.78 | \$23,328.28 | \$8,072.25 | \$9,174.18 | \$12,000.00 | \$11,020.58 | 91.8% | NOTE 1 |
| 1000-620-100-6220 - Personal Services(Road Part/Time) | \$35,980.29 | \$47,409.46 | \$59,466.55 | \$62,838.59 | \$61,879.13 | \$81,000.00 | \$70,738.88 | 87.3% | |
| Street Maintenance and Repair - Salaries Total | \$71,357.16 | \$59,813.24 | \$82,794.83 | \$70,910.84 | \$71,053.31 | \$93,000.00 | \$81,759.46 | 87.9% | |
| Street Maintenance and Repair - Other | | | | | | | | | |
| 1000-620-211-6210 - Ohio Public Employees Retirement System(Road Full/Time) | \$4,952.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | #DIV/0! |
| 1000-620-211-6220 - Ohio Public Employees Retirement System(Road Part/Time) | \$5,037.25 | \$6,637.34 | \$7,759.72 | \$8,771.62 | \$8,593.75 | \$11,420.00 | \$9,894.88 | 86.6% | Dec 2023 paid in Jan 2024 |
| 1000-620-213-6210 - Medicare(Road Full/Time) | \$512.88 | \$179.92 | \$341.43 | \$113.73 | \$133.92 | \$174.00 | \$160.56 | 92.3% | NOTE 4 |
| 1000-620-213-6220 - Medicare(Road Part/Time) | \$521.70 | \$687.48 | \$868.81 | \$914.27 | \$906.85 | \$1,175.00 | \$1,022.60 | 87.0% | NOTE 4 |
| 1000-620-221-6210 - Medical/Hospitalization (Road Full/Time) | \$18,460.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | #DIV/0! |
| 1000-620-223-6210 Dental Insurance (Road Full/Time) | \$508.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | #DIV/0! |
| 1000-620-224-6210 Vision Insurance (Road Full/Time) | \$178.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | #DIV/0! |
| 1000-620-215-6210 Ohio Police and Fire Pension (Road Full/Time) | \$0.00 | \$0.00 | \$0.00 | 0 | \$1,725.00 | \$2,880.00 | \$2,055.00 | 71.4% | NOTE 5 |
| Benefits Total | \$30,172.48 | \$7,504.74 | \$8,969.96 | \$9,799.62 | \$11,359.82 | \$15,649.00 | \$13,133.04 | 83.9% | |
| 1000-620-270-0000 - Uniforms and Clothing | \$0.00 | \$28.44 | \$194.93 | \$0.00 | \$0.00 | \$1,200.00 | \$546.93 | 45.6% | |
| 1000-620-311-0000 - Electricity | \$1,388.42 | \$1,500.00 | \$1,493.25 | \$1,700.00 | \$1,015.68 | \$2,200.00 | \$1,585.19 | 72.1% | |
| 1000-620-312-0000 - Water and Sewage | \$937.74 | \$937.74 | \$1,271.27 | \$1,500.00 | \$1,759.70 | \$1,750.00 | \$1,678.07 | 95.9% | NOTE 2 |
| 1000-620-313-0000 - Natural Gas | \$895.49 | \$1,368.61 | \$1,882.45 | \$1,882.33 | \$1,837.21 | \$2,000.00 | \$2,121.86 | 106.1% | NOTE 3 |
| 1000-620-321-6210 - Telephone (Road Full/Time) | \$175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | #DIV/0! |
| 1000-620-348-0000 - Training Services | \$65.25 | \$110.00 | \$110.00 | \$75.00 | \$0.00 | \$250.00 | \$0.00 | 0.0% | NOTE 7 |
| 1000-620-392-0000 - Buildings and Other Structures | \$0.00 | \$395.00 | \$0.00 | \$0.00 | \$1,422.57 | \$4,000.00 | \$2,379.94 | 59.5% | |
| 1000-620-399-0000 - Other - Other Contractual Services | \$749.20 | \$750.00 | \$0.00 | \$0.00 | \$514.52 | \$600.00 | \$128.50 | 16.1% | |
| 1000-620-420-0000 - Operating Supplies and Materials | \$1,999.36 | \$2,995.70 | \$3,178.09 | \$2,472.60 | \$2,490.98 | \$5,000.00 | \$2,954.53 | 59.1% | |
| 1000-620-420-0100 - Operating Supplies and Materials(Fuel & Oil) | \$3,758.92 | \$4,739.82 | \$5,564.17 | \$3,308.46 | \$592.36 | \$7,000.00 | \$4,918.62 | 70.3% | |
| 1000-620-432-0000 - Repairs and Maintenance of Machinery & Equip | \$2,665.23 | \$1,994.71 | \$11,981.02 | \$978.19 | \$1,169.51 | \$12,000.00 | \$7,949.72 | 66.2% | |
| 1000-620-433-0000 - Repairs and Maintenance of Motor Vehicles | \$8,686.02 | \$15,515.93 | \$37,656.92 | \$20,759.32 | \$13,693.34 | \$16,000.00 | \$10,039.87 | 62.7% | |
| 1000-620-440-0000 - Small Tools and Minor Equipment | \$193.84 | \$744.86 | \$1,798.48 | \$288.66 | \$387.71 | \$1,500.00 | \$644.91 | 43.0% | |
| 1000-620-555-0000 - Streets, Highways, Sidewalks and Curbs | \$10,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| Street Maintenance and Repair - Other Total | \$32,214.47 | \$31,080.81 | \$65,130.58 | \$32,964.56 | \$24,883.58 | \$53,700.00 | \$34,949.14 | 65.1% | |
| Street Cleaning, Snow and Ice Removal - Other | | | | | | | | | |
| 1000-630-420-0000 - Operating Supplies and Materials | \$21,831.53 | \$22,546.42 | \$15,419.87 | \$15,259.31 | \$13,207.23 | \$44,000.00 | \$47,405.54 | 107.7% | NOTE 6 |
| Road Total | \$155,575.64 | \$120,945.21 | \$172,315.24 | \$128,934.33 | \$120,503.64 | \$206,349.00 | \$177,246.18 | 85.9% | |

NOTE 1: RECOMMEND WAGE INCREASE
 NOTE 2: PORTABLE POTTY \$120/MONTH
 NOTE 3: CO-OPS
 NOTE 4: 1.45%
 NOTE 5: 24%
 NOTE 6: 150 TONS FOR 2024-2025,\$51.91/TON + \$.14 FUELSURCHARGE
 NOTE 7: PEST/INSECTSIDES CERTIFICATIONS