

**RESOLUTION NO. 24-2026**

**A RESOLUTION AUTHORIZING THE FISCAL OFFICER TO AMEND THE CERTIFICATE OF ESTIMATED RESOURCES FOR THE YEAR 2026 AND DECLARING AN EMERGENCY**

**WHEREAS**, Council approved certain items within the provisions of said budget via Resolution No. 51-2025, No. 12-2026, and No. 15-2026; and

**WHEREAS**, the Fiscal Officer submitted a Certificate of the Total Amount from all Sources Available for Expenditures and Balances to the Lake County Auditor on November 24, 2025, January 8, 2026, and January 21, 2026; and

**WHEREAS**, the Lake County Budget Commission provided an Official Certificate of Estimated Resources on December 1, 2025 and revised Certificates on January 21, 2026 and February 2, 2026; and

**WHEREAS**, the Village of Perry Council now requests an amended Certificate of Estimated Resources for Fiscal Year 2026 based on additional sources of revenue from Lake County for the 4901 Capital Projects Fund; and

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF PERRY, COUNTY OF LAKE, AND STATE OF OHIO, AS FOLLOWS:**

Section 1. That, effective the 14th day of May, 2026, the Fiscal Officer of the Village is hereby authorized, directed and approved to take all necessary steps to amend the Certificate of Estimated Resources for the year 2026, attached as Exhibit A (a one page document) and included herein by reference.

Section 2. That all formal actions of this Council concerning the passage of this Resolution were adopted in an open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. That this Resolution is hereby declared to be and is passed as an emergency measure, the emergency being the need to continually provide for the fair and prudent administration of Village affairs. Said resolution is necessary for the immediate preservation of the public, peace, health, safety and welfare of the inhabitants of the Village of Perry.

  
\_\_\_\_\_  
Elias Coss, Acting Mayor

ADOPTED: May 14, 2026

ATTEST:   
\_\_\_\_\_  
John H. Roskos, Fiscal Officer

FIRST READING 5/14/26  
SECOND READING Rules Suspended  
THIRD READING \_\_\_\_\_

Exhibit "A" Revised Certificate of Estimated Resources for the Village of Perry- Fiscal Year 2026

FUND	FUND NO.	UNENCUMBERED BALANCE JANUARY 1, 2026	PROPERTY TAX	OTHER SOURCES	TOTAL
General	1000	\$2,060,009.33	\$181,612.00	\$1,809,513.00	\$4,051,134.33
SCMR	2011	\$512,472.51	\$0.00	\$139,000.00	\$651,472.51
Road & Bridge	2021	\$368.17	\$0.00	\$10.00	\$378.17
Parks and Recreation	2041	\$850.00	\$0.00	\$0.00	\$850.00
Drug Law Enforcement	2081	\$170.00	\$0.00	\$0.00	\$170.00
Coronavirus Relief Fund	2151	\$0.00	\$0.00	\$0.00	\$0.00
American Rescue Plan (ARP) Fund	2152	\$0.00	\$0.00	\$0.00	\$0.00
Enforcement and Education	2271	\$13,141.12	\$0.00	\$50.00	\$13,191.12
OneOhio Opioid Settlement	2272	\$5,371.03	\$0.00	\$1,000.00	\$6,371.03
Mayor's Court Computer	2901	\$0.00	\$0.00	\$0.00	\$0.00
Street Lighting	2902	\$37,775.80	\$0.00	\$76,925.00	\$114,700.80
Canine	2903	\$36,767.72	\$0.00	\$3,500.00	\$40,267.72
School Resource Officer (SRO)	2904	\$70,824.45	\$0.00	\$160,000.00	\$230,824.45
Severance Pay Fund	2905	\$7,044.54	\$0.00	\$0.00	\$7,044.54
Public Right Away	2906	\$0.00	\$0.00	\$0.00	\$0.00
Property Maintenance	2907	\$94,909.98	\$0.00	\$28,000.00	\$122,909.98
Law Enforcement Professional Training	2908	\$2,586.52	\$0.00	\$8,000.00	\$10,586.52
Debt Service	3101	\$12,312.50	\$0.00	\$12,312.50	\$24,625.00
Center Street Reconstruction	3102	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Manchester Road	3103	\$9,360.80	\$0.00	\$0.00	\$9,360.80
Property Purchase	3104	\$0.00	\$0.00	\$0.00	\$0.00
Perry JEDD Bond	3105	\$0.00	\$0.00	\$85,000.00	\$85,000.00
Capital Projects	4901	\$0.00	\$0.00	\$1,650,800.00	\$1,650,800.00
Capital Equipment	4902	\$0.00	\$0.00	\$0.00	\$0.00
Perry JEDD (Agency Fund)	9201	\$1,726.43	\$0.00	\$0.00	\$1,726.43
Mayor's Court	9902	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$2,870,690.90</b>	<b>\$181,612.00</b>	<b>\$3,974,110.50</b>	<b>\$7,026,413.40</b>

Submitted May 14, 2026

By: John H. Roskos, Fiscal Officer

Signature 